

SELPA: South County		CODE PA
1998-99 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.09		
A	1997-98 Funding Sources	
1	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants (EDP 370)	\$3,747,888.00
2	Federal Grant for Juvenile Court Schools	\$212,584.00
3	Local Special Education Property Taxes E.C. 2572 COE Prop Tax minus Co Excess Rev to Districts (EDP 339 minus EDP 342)	\$3,648,322.00
	District Revenue Received from COE (EDP 344)	\$293,751.00
4	SELPA's Total 1997-98 Deficited J-50 Apportionment, including Non-deficited Equalization * (EDP 367A)	\$25,904,931.00
5	Deficited District of Residence Transfer Funds In (Units Transferred Out)	\$268,309.00
6	Total 1997-98 Funding (Sum Lines A1, A2, A3, A4 and A5)	\$34,075,785.00
B	1997-98 Funding For Programs Not Included in the Rate Calculation	
1	NPS LCI-100% Reimbursed State Funds from J-50 NPS Exhibit (EDP 717C)	\$1,168,571.00
2	Deficited Unit Transfer Funds Out (Units Tranferred In)	\$32,758.00
3	Deficited J-50 PS/RS Apportionment (EDP 365 multiplied by the Deficit Factor)	\$826,727.00
4	Infant Program Entitlement (From Infant Reduction Calculation Summary)	\$1,543,549.93
5	State Low Incidence Material & Equipment (EDP 366)	\$145,490.00
6	Total (Sum Lines B1, B2, B3, B4, and B5)	\$3,717,095.93
C	1998-99 Rate Per a.d.a. Apportionment - E.C. 56836.10	
1	1997-98 Base Funding (Line A6 minus Line B6)	\$30,358,689.07
2	1997-98 Total K-12 a.d.a., Excluding Excused Absences	74,686.41
3	1998-99 Base Rate Per K-12 a.d.a. (Line C1 divided by Line C2)	\$406.4821039551
4	1998-99 Rate Per a.d.a. Total Entitlement (Line C2 multiplied by Line C3)	\$30,358,689.07
D	1998-99 Deductions, E.C. 56836.08 (c)	
1	Local Special Education Property Taxes - E.C. 2572 District or County, as appropriate	\$3,578,289.00
2	K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants	\$4,763,774.00
3	Total Deductions (Sum of Lines D1 and D2)	\$8,342,063.00
4	1998-99 Rate Per a.d.a. Total Entitlement before Proration (Line C4 minus Line D3)	\$22,016,626.07
5	Rate Per a.d.a. Apportionment Proration Factor	0.9689383111
6	Rate Per a.d.a. Total Apportionment (Line D4 multiplied by Line D5)	\$21,332,752.48
SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)		
A	1998-99 COLA Rate (From State Level Summary, Section 11, Line B2)	\$17.0785366993
B	Incidence Multiplier Factor for each SELPA (Section 6, Line A1)	0.0776000000
C	1998-99 COLA multiplied by Special Disabilities Multiplier Factor (Line A times Line B)	\$1.3252944479
D	1998-99 COLA plus Special Disabilities Adjustment (Line A plus Line C)	\$18.4038311472
E	1998-99 COLA Per K-12 a.d.a. Entitlement before Proration (Section 1, Line C2 multiplied by Line D)	\$1,374,516.08
F	COLA Per K-12 a.d.a. Apportionment Proration Factor	0.9861545644
G	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$1,355,485.30
SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)		
A	Statewide Average Target Rate plus COLA (From State Level Summary, Section 11, Line C)	\$449.4465544037
B	1998-99 Rate Per a.d.a. plus 1998-99 COLA Rate (Section 1, Line C3 plus Section 2, Line D)	\$424.8859351023
C	1998-99 Equalization Per K-12 a.d.a. (Line A minus Line B, If negative enter 0)	\$24.56
D	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	74,686.41
E	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$1,834,344.48
F	Equalization Apportionment Proration Factor	0.3974001292
G	Equalization Apportionment (Line E multiplied by Line F)	\$728,968.73

* Total Net Entitlement from bottom of J-50 Exhibit

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SECTION 4 - GROWTH - E.C. 56836.15 (b)		
A	Growth a.d.a.	
1	1998-99 Total K-12 a.d.a.	77,425.13
2	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	74,686.41
3	Growth a.d.a. (Line A1 minus Line A2, If negative enter 0)	2738.72
B	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$449.4465544037
C	Special Disabilities Adjustment Calculation (From Section 6, Line A3)	\$34.8770526217
D	Growth Entitlement before Proration (Line B plus C multiplied by Line A3)	\$1,326,426.75
E	Growth Apportionment Proration Factor	0.9882456493
F	Growth Apportionment (Line D multiplied by Line E)	\$1,310,835.46
SECTION 5 - NOTIFICATION OF DECLINING A.D.A. ADJUSTMENT NEXT FISCAL YEAR - E.C.56836.15 (c)		
A	Prior Year Total K-12 a.d.a. (From Section 1, Line C2)	
B	Current Year Total K-12 a.d.a. (From Section 4, Line A1)	
C	Decline in a.d.a. (Line A minus Line B, if negative enter 0)	
D	Prior Year Rate Per K-12 a.d.a.	N/A for 1998-99 No PY
E	Decline in a.d.a. Adjustment (Line C multiplied by Line D)	Rate for Adjustment
SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A	Special Disabilities Adjustment	
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)	0.0776000000
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$449.4465544037
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$34.8770526217
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$484.3236070254
B	Special Disabilities Calculation	
1	SDA Rate Per a.d.a. (From Line A4 above)	\$484.3236070254
2	1998-99 Rate Per K-12 a.d.a. (Plus 1998-99 COLA) (From Section 3, Line B)	\$424.8859351023
3	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$449.4465544037
4	SDA Calculation-Subtract the greater of B2 or B3 above from B1 <i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>	\$34.8770526217
C	Special Disabilities Apportionment	
1	SDA Calculation (From B4 above)	\$34.8770526217
2	SELPA Current Year 1998-99 a.d.a. (From Section 4, Line A1)	77,425.13
3	SELPA Prior Year 1997-98 a.d.a. (From Section 1, Line C2)	74,686.41
4	SDA Entitlement before Proration Multiply Line C1 times the lessor of Lines C2 or C3	\$2,604,841.85
D	Special Disabilities Adjustment	
1	SDA Entitlement before Proration (From Line C4 above)	\$2,604,841.85
2	SDA Apportionment Proration Factor	0.2276937273
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$593,106.15
SECTION 7 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A	1997-98 PS/RS Funding	
	J-50 Deficit PS/RS Apportionment (From Section 1, Line B3)	\$826,727.00
B	1998-99 COLA plus 1	1.0395
C	1997-98 PS/RS Apportionment plus COLA (Line A multiplied by Line B)	\$859,382.72
D	1997-98 Total K-12 a.d.a. (From Section 1, Line C2)	74,686.41
E	1998-99 PS/RS Rate Per a.d.a. (Line C divided by Line D)	\$11.5065473960

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SECTION 7 - Continued		
F	1998-99 NSS PS/RS Apportionment	
1	NSS a.d.a.	15,000.00
2	1998-99 Total K-12 a.d.a.	77,425.13
3	Qualifying NSS a.d.a. Adjustment (Line F1 minus Line F2)	0.00
4	NSS PS/RS Supplement (Line E multiplied by Line F3)	\$0.00
G	1998-99 All Other SELPAs' PS/RS Apportionment	
1	1998-99 Total K-12 a.d.a. (From Section 4, Line A1)	77,425.13
2	1998-99 All Other SELPAs' PS/RS Entitlement (Line E multiplied by Line G1)	\$890,895.93
H	1998-99 PS/RS Apportionment for All SELPAs Greater of Current or Prior Year Apportionment	
1	PS/RS Regular Entitlement before Proration (Greater of Line A or G2)	\$890,895.93
2	PS/RS Apportionment Proration Factor	0.9999999999
3	PS/RS Apportionment (Line H1 multiplied by H2)	\$890,895.93
4	NSS PS/RS Supplement before Proration (From Line F4 above)	\$0.00
5	PS/RS NSS Apportionment Proration Factor	0.9999999970
6	NSS PS/RS Supplement (Line H4 multiplied by Line H5)	\$0.00
7	PS/RS Apportionment (Line H3 plus Line H6)	\$890,895.93
SECTION 8 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22		
A	Qualifying Low Incidence Disabilities	
1	Total December 1997 Pupil Count of Low Incidence Disabilities - Infant to Age 22	473
B	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$329.5930820054
C	Low Incidence Materials and Equipment Apportionment (Line A1 multiplied by Line B)	\$155,897.53
SECTION 9 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16		
A	NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$1,565,227.00
B	NPS LCI Apportionment Proration Factor	1.0000000000
C	NPS LCI Apportionment (Line A multiplied by Line B)	\$1,565,227.00
SECTION 10 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21		
A	NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims From Claim Form)	\$0.00
B	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
C	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$0.00
SECTION 11 - SELPA APPORTIONMENT SUMMARY		
A	1998-99 Apportionments, E.C. 56836.08 (a)	
1	Rate Per K-12 a.d.a. (From Section 1, Line D6)	\$21,332,752.48
2	COLA Per K-12 a.d.a. (From Section 2, Line G)	\$1,355,485.30
3	Equalization (From Section 3, Line G)	\$728,968.73
4	Growth (From Section 4, Line F)	\$1,310,835.46
5	Special Disabilities Adjustment (From Section 6, Line D3)	\$593,106.15
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$25,321,148.14
B	Other State Apportionments	
1	PS/RS (From Section 7, Line H7)	\$890,895.93
2	Low Incidence Materials & Equipment (From Section 8, Line C)	\$155,897.53
3	NPS LCI (From Section 9, Line C)	\$1,565,227.00
4	NPS Extraordinary Cost Pool (Annual Apportionment Only)	\$0.00
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$2,612,020.46
C	Total State Apportionment (Line A6 plus Line B5)	\$27,933,168.59